

## 291 - UNEMPLOYMENT ISF

### Operational Summary

#### Agency Description:

The Unemployment Internal Service Fund (ISF) provides for self insurance of unemployment claims, administrative fees and related programs associated with the State mandated unemployment insurance program.

#### At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	4,555,248
Total Recommended FY 2002-2003 Budget:	4,740,108
Percent of County General Fund:	N/A
Total Employees:	0.00

### Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected <sup>(1)</sup>	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	1,120,370	1,058,259	1,015,237	1,708,926	693,689	16.35
Total Requirements	496,845	4,573,983	4,554,748	4,740,108	185,360	4.07
Balance	5,914,169	3,515,724	6,570,693	3,031,182	(3,539,511)	-53.87

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Unemployment ISF in the Appendix on page 674.

### Highlights of Key Trends:

- Recent legislation has resulted in an increase in the weekly unemployment benefit amount as well as a federal extension in the benefit period. Increases in the weekly benefit amount will occur each year from 2002 through 2005.

### Budget Summary

#### Plan for Support of the County's Strategic Priorities:

Cooperate in meeting the overall mission of the County Executive Office.

#### Changes Included in the Recommended Base Budget:

No significant changes.